



BC Métis Federation Community Preparedness Response Project

2019-2020 Proposed Work Plan – Year One Community Response Preparedness

BC Métis Federation continues to advance the importance of addressing the issues related to community response preparedness inclusion of the BC Métis Federation and our members regarding the Trans Mountain Expansion (TMX) project. During Phase 3 TMX meetings held this past year BC Métis Federation representatives consistently stated that there needs to be a commitment to a clear plan of engagement related to marine shipping, spill risk, and emergency spill response planning.

Therefore following Year One initial strategy has been created to address specific steps for initiating this potential three year process as follows:

BC Métis Federation Project Operational Support:

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| 1. BC Métis Federation TMX Response Representative | \$20,000.00 (20 hours/month/6 months) |
| 2. BC Métis Federation Infrastructure | |
| a. Laptop | \$2,500.00 (one-time cost) |
| b. Office support (part time desk space, files,) | \$5,400.00 (\$900/month/6months) |

BC Métis Federation Community Response Engagement Support:

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| 3. BC Métis Federation Preparedness Marketing | |
| a. Social Media Support | \$2,000.00 (promoted posts/6 months) |
| 4. Community Capacity Engagement | \$18,000.00 (create meetings with Minimally 4 communities with members to facilitate information and marine response) |
| 5. Preparedness Training | \$12,000.00 (travel support for Coast Guard activities. Travel support for Coast Guard meetings.) |

BC Metis Federation Administration

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| 6. Administration Support | \$4,000.00 (includes operational management, financial management and audit support) |
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The total Year One Community Response Preparedness project in \$63,000.00 effective until March 31st, 2020 as proposed. Once approved the BC Métis Federation TMX Response Representative will finalize a joint work plan prior to October 5th to add details of dates, marketing, and other tactical steps to be completed and



implemented in year one prior to March 31st, 2020. Year 2 and future years will require updated workplan agreements with partners.

This is an important project for the BC Métis Federation members and community leaders. If in agreement BC Metis Federation would be contracted as follows:

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